

EMS Adopted 2021 Budget	Description	
Personnel Services - Revenues		
308.80.00.0000	Beginning Cash	\$ 1,323,834
311.10.00.0000	Tax Revenue - 6 yr. renewal	\$ 1,588,000
331.93.00.0000	COVID Grant from US HHS	\$ 12,000
332.93.40.0000	Ground Emergency Med Transport (GEMT)	134,000
333.93.77.8000	Fed Indirect Reimbursement NSACH	\$ 72,000
334.04.92.0526	Dept. of Health Trauma Grant (Fire)	\$ 1,260
336.02.31.0000	DNR PILT NAP / NRCA	\$ 400
337.20.00.0000	Tax Revenue - Misc (Leasehold)	\$ 800
337.40.00.0000	Tax Revenue - Misc (Timber Tax)	\$ 200
342.21.00.0000	Program Fees	\$ 31,500
342.60.00.0000	Ambulance / Aid Car	\$ 357,000
342.60.00.0001	Ground Emergency Med Transport Reimb	\$ -
342.60.00.0002	GEMT Reimbursement	\$ -
361.11.00.0000	Interest	\$ 2,600
361.40.00.0000	Loan Interest Earnings	\$ -
362.50.00.0000	Rents, Leases and Concessions	\$ -
367.00.00.0000	Donations	\$ -
367.00.00.0001	Contributions/Donations--Private Sources	\$ -
367.00.00.0002	Small Grant from Private Org.	\$ -
369.90.00.0000	Misc. Revenues	\$ -
369.95.00.0007	IIMC Reimbursements - PHD payroll	\$ 222,000
388.10.00.0000	Prior Period Adjustments	\$ -
391.70.00.0000	Repayment of DRS loan	\$ -
395.10.00.0000	Sale of Fixed assets	\$ 3,000
397.00.00.6521	Transfers-in from SJI Hosp. Dist.	\$ 5,000
	TOTAL	\$ 3,753,594